

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2021

No.3



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND MATERIALS EXPENSES												
5020301000	PRC Stationery (Short)	NCR	NP-53.5 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	510,000.00	510,000.00		For issuances of various Certifications of the PRC NCR and Offsite/Service Centers.
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
5020321000	Duplo ink G14 -cart	NCR	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	278,100.00	278,100.00		Consumables for the newly delivered Duplo Equipment.
5020321000	Duplo Master Roll DRG 20 - roll	NCR	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	672,750.00	672,750.00		
OTHER SUPPLIES AND MATERIALS												
5020321000	Polo Shirt	Human Resource Development Division (HRDD)	NP-53.5 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	420,000.00	420,000.00		For the PRC Week Anniversary Celebration.
REPRESENTATION EXPENSES												
5020321000	Provision of Meals for the PRC Anniversary Activities	Human Resource Development Division (HRDD)	NP-53.5 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	500,000.00	500,000.00		For the PRC Week Anniversary Celebration.
GENERAL SERVICES												
5021299000	Consultancy Services for Competency Modelling, Profiling, and Assessment	HRDD	NP-53.5 - Small Value Procurement	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		To update the PRC Functional Competency Framework.

MOOE - SUB- TOTAL:	2,880,850.00
MOOE - GRAND TOTAL:	2,880,850.00


Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:




RASETES E. RAZONABE / JANE R. SEVESSES
Accountant / Budget Officer

Recommending Approval:

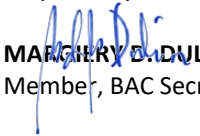

ARISTOGERSON T. GESMUNDO
Chairman



OMAIMAH E. GANDAMRA
Vice Chairperson

Approved by:


TEOFILO S. PILANDO, JR.
Chairman


Prepared by:


MARGERY D. DULIN
Member, BAC Secretariat


WILMA T. UNANA
Member

CARLA ANGELINE B. UJANO
Member


CRISANTO L. DECENA
Member

TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects